

Annex 4 EBA staffing plan 2021

1. Summary

Human Resources	2019	2019	2020	2021
	Authorised under the EU Budget	EBA Modification in application of flexibility rule	Authorised under the EU Budget	Authorised under the EU budget
Establishment plan posts: AD	134	139	143	151
Establishment plan posts: AST	11	6	11	11
Total Establishment plan posts	145	145	154	162
Contract Agents	42	42	47	50
Seconded National Experts	16	16	17	19
TOTAL STAFF	203	203	218	231

2. Establishment plan posts

Function group and grade	2019		2019	2020		2021	
	Authorised under the EU Budget		EBA Modification in application of flexibility rule	Authorised under the EU Budget		Authorised under the EU Budget	
	Permanent posts	Temporary posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1	1		1		1
AD 15		1	1		1		1
AD 14		2	2		6		6
AD 13		2	2		2		2
AD 12		8	7		8		8
AD 11		12	11		12		12
AD 10		12	11		12		12
AD 9		18	18		22		22
AD 8		26	29		26		26
AD 7		20	27		19		21
AD 6		18	23		20		20
AD 5		14	7		14		20
AD TOTAL		134	139		143		151
AST 11							
AST 10							
AST 9							
AST 8							
AST 7							
AST 6		3	3		3		3
AST 5		4	3		4		4
AST 4		2	0		2		2
AST 3		1	0		1		1
AST 2		1	0		1		1
AST 1							
AST TOTAL		11	6		11		11
TOTAL		145	145		154		162

3. External personnel

Contract staff posts	2019	2020	2021
FG IV	27	30	32
FG III	15	17	18
FG II	-	-	
FG I	-	-	
Seconded national experts	16	17	19
Total staff	58	64	69